

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 16, 2004

Division: Management Services

Bulk Item: Yes ☐ No ☐

Department: Administrative Services

AGENDA ITEM WORDING:

Report to the Board on Article V local option costs and request for the Board to provide direction to staff regarding the FY 05 Budget for these items. Additionally, request the Board to approve an additional Cost Center for residual costs as certified by the Chief Judge in accordance with Section 29.008 Article V of the Florida Constitution.

ITEM BACKGROUND:

In November of 1998, voters approved Revision 7 to Article V of the Florida Constitution. Revision 7 "allocates state court system funding among state, counties, and users of courts" Revision & must be "fully effectuated" by July 1, 2004.

PREVIOUS RELEVANT BOCC ACTION:

None

CONTRACT/AGREEMENT CHANGES:

None

STAFF RECOMMENDATIONS:

As per attached

TOTAL COST: N/A

BUDGETED: Yes ☒ No ☐

COST TO COUNTY: see attached

SOURCE OF FND:

REVENUE PRODUCING: Yes ☐ No N/A AMOUNT PER MONTH Year

APPROVED BY: County Atty ☐ OMB/Purchasing ☒ Risk Management ☐

DIVISION DIRECTOR APPROVAL:



Sheila A. Barker

DOCUMENTATION: Included ☒ To Follow ☐ Not Required ☐

DISPOSITION:

AGENDA ITEM # II

16th Judicial Circuit Tentative 2005 Budget Request

			(A)	(B)	(C)	(D)	(E)	(F)
	Cty Cost Center	Cost Center Title	FY 03 Budget	FY 04 Budget	FY 05 Proposed Budget	Difference Increase /(Decrease)	FY 05 County Obligation	Certified Local Need/Require- ment/Local Need
1	80001	Court Administration	16,846	15,903	7,991	(7,912)	4,991	3,000
2	80002	Judicial Support	304,202	293,706	152,352	(141,354)	24,318	128,034
3	80003	Staff Attorney	1,300	-	5,418	5,418	5,418	-
4	80005	Witness Coordination	42,321	31,224	-	(31,224)	-	-
5	80006	Other Circuit Court Criminal Costs	15,617	8,120	-	(8,120)	-	-
6	80007	County Court Interpreters	45,212	45,673	-	(45,673)	-	-
7	80008	Other County Court Criminal Costs	6,000	4,500	-	(4,500)	-	-
8	80501	Clinical Evaluations Guardianship	8,000	6,000	-	(6,000)	-	-
9	80502	Masters - Probate	14,000	16,000	-	(16,000)	-	-
10	80503	Attorney's Fees	8,000	6,000	-	(6,000)	-	-
11	81001	Court Reporting Services	79,000	77,300	-	(77,300)	-	-
12	81002	Clinical Evaluations - Criminal	41,000	39,000	-	(39,000)	-	-
13	81003	Court Interpreters	31,000	30,000	-	(30,000)	-	-
14	81004	Witness Coordination	58,000	40,000	-	(40,000)	-	-
15	81005	Expert Witness Fees	48,000	45,000	-	(45,000)	-	-
16	81006	Public Defender Conflicts	264,500	198,000	-	(198,000)	-	-
17	81007	Other Circuit Ct. Criminal Costs Due Process	26,000	19,000	-	(19,000)	-	-
18	82002	Custody and Visitation Evaluations	6,600	4,400	-	(4,400)	-	-
19	82004	Other Circuit Court Juvenile	168,817	142,445	74,421	(68,024)	74,421	-
20	82007	Family Court Case Mgmt	139,051	136,507	118,608	(17,899)	18,693	99,915
21	82008	Masters - Family	8,000	3,600	-	(3,600)	-	-
22	82501	Circuit Court Reporting Services	421,006	400,897	13,718	(387,179)	10,143	3,575
23	83001	Circuit Drug Court	315,972	349,786	451,526	101,740	-	451,526
24	83500	Pretrial Release	516,358	495,619	499,854	4,235	-	499,854
25	84000	Other Circuit Court Probate Costs	23,663	23,155	184	(22,971)	184	-
26	84500	Information Systems	176,464	154,406	237,462	83,056	237,462	-
27	85100	Masters - Civil	5,000	4,500	-	(4,500)	-	-
28	80074	Article V Residuals/Contingency	-	-	87,500	87,500	55,500	32,000
Totals			2,789,929	2,590,741	1,649,034	(941,707)	431,130	1,217,904

Counties are required by s. 14 Art. V of the State Constitution to fund the cost of various Court Related functions as outlined in 29.008 of Article V. In addition, Counties Shall pay reasonable and necessary salaries, costs, and expenses of the state court system, including associated staff and expenses, to meet local requirements. Local requirements are those specialized programs, nonjudicial staff, and other expenses associated with specialized court programs, specialized prosecution needs, specialized defense needs, or resources required of a local jurisdiction as a result of special factors or circumstances. Local requirements are determined by the Chief Judge of a Circuit, whereas certification of a listing of all local requirements are submitted on or before June 1, of each year.

Column C of the above schedule represents the proposed FY 05 budget of the 16th Judicial Circuit. The total budget is \$941,707 less than prior year request. Cost Centers with a zero budget request are funded by the state.

Column E of the above schedule represents court related functions that are constitutionally required as defined by Section 29.008 Florida Statutes.

Column F represents the local need as certified by the Chief Judge of The 16th Judicial Circuit. Staff Recommends consideration of approval of the entire local need as certified by the Chief Judge.

It has been determined that full implementation of Article Five will reduce costs to the County overall.